



Responding to Secretary of State letter following referral of the permanent closure of consultant-led maternity services at the Horton General Hospital

Work Stream 5c Financial Analysis

1. Introduction

Within the NHS there are national tariffs for hospital based activity and this is then the “price” that commissioners pay providers for these services.

This paper provides an overview of the amount spent by Oxfordshire CCG on maternity services for a 12 month period (split by provider) and the income received by the Oxford University Hospitals NHS Foundation Trust (OUH) for 2017/18 (split by commissioner). The income received by the provider as well as providing the budget for direct service provision (for example in this case the budget for obstetricians and midwives and other services) must also cover all support services (for example diagnostic services, catering, portering, laundry) and Trust overheads. An analysis of cost for the OUH is not provided in this paper.

2. Commissioning spend on maternity

The table below shows the amount spent by Oxfordshire CCG by provider for births (costs of ante and postnatal care would be in addition to this) during the calendar year 2018.

Provider	Total spend £
Oxford University Hospitals	20,730,769
Royal Berkshire Hospital (Reading)	542,042
Great Western Hospitals (Swindon)	311,262
South Warwickshire NHS Foundation Trust (Warwick)	191,804
Buckinghamshire Health Care (Aylesbury)	81,450
Frimley Health	10,103
TOTAL	21,867,430

3. Income received by Oxford University Hospitals NHS Trust for maternity services

Commissioner	Antenatal £	Postnatal £	Birth £	Total £
Oxfordshire CCG	11,495,594	1,937,591	19,612,819	33,046,004
Northamptonshire CCG	508,181	101,937	836,281	1,446,400
Buckinghamshire CCG	472,850	47,543	717,334	1,237,728
Armed Forces	189,708	27,761	293,603	511,072
Berkshire West CCG	206,143	23,286	274,460	503,889
Milton Keynes CCG	74,306	12,457	140,119	226,883
Wessex			206,143	206,143
Berkshire East CCG	65,427	7,517	121,379	194,324
Gloucestershire CCG	50,383	3,705	73,515	127,604
Swindon CCG	37,992	5,462	63,582	107,036
South Warwickshire CCG	34,195	5,887	52,635	92,717
Wiltshire CCG	14,844	1,544	17,457	33,845
Bedfordshire CCG	5,895	926	22,629	29,451
Hertfordshire CCG	9,999	1,163	10,869	22,031
Non-contracted activity	63,841	9,807	114,938	188,586
TOTAL	13,229,361	2,186,589	22,557,765	37,973,741

4. Commentary

This information only provides a very high level overview of the funding flows for maternity services. The following can be noted:

- For Oxfordshire registered mothers most activity (95%) takes place in Oxfordshire
- The majority of income (87%) for maternity services for OUH comes from Oxfordshire CCG
- There is a greater flow of income into OUH from CCGs outside Oxfordshire than Oxfordshire CCG pays to other providers for Oxfordshire mothers who give birth outside the county. This is consistent with the OUH being the specialist provider for the Thames Valley and wider areas